

DDCN Historical Workload

Section C-1 Preparedness Exercises

Measurement is Occurrence			
	Source Data Collection	FY03	FY04
Security Disaster Preparedness, Wartime Response and Emergency/Environmental Preparedness Exercises	Technical Estimate	1	1

Paragraph C-3 Records Management

Measurement is Each			
	Source Data Collection	FY03	FY04
Hard Copy Documentation Files Maintained	Technical Estimate	37,489	33,523
FMS Transportation Case Files	Technical Estimate	3,877	3,483
Inventory Review Packages (IAV's)	Technical Estimate	1,076	1,026
Financial Adjustments (FLIPL'S)	Technical Estimate	2	2

Section C-3 Environmental

Measurement is Various			
	Source Data Collection	FY03	FY04
Environmental Audits/Assessments/Inspections (Each)	Technical Estimate	1	1
HAZWASTE Turn Ins (MIS D/E 22108 + 60310 = lines only)	22108 + 60310	0	0

Section C-5 Total Receipt and Issue Workload by Month

FY03 MONTHLY WORKLOAD (Lines)					
Measurement is Lines					
Month	Receipts	Issues	DRO's	Issue Total	TOTAL Receipts and Issues
OCT	11,898	23,571	175	23,746	35,644
NOV	9,634	20,018	66	20,084	29,718
DEC	10,001	16,332	132	16,464	26,465
JAN	8,275	21,011	59	21,070	29,345
FEB	10,128	21,618	50	21,668	31,796
MAR	11,819	22,154	119	22,273	34,092
APR	11,446	23,043	69	23,112	34,558
MAY	11,498	21,144	156	21,300	32,798
JUN	11,311	18,223	77	18,300	29,611
JUL	10,109	19,360	94	19,454	29,563
AUG	10,595	20,765	55	20,820	31,415
SEP	9,622	20,162	40	20,202	29,824
TOTAL	126,336	247,401	1,092	248,493	374,829

FY04 MONTHLY WORKLOAD (Lines)					
Measurement is Lines					
Month	Receipts	Issues	DRO's	Issue Total	TOTAL Receipts and Issues
OCT	10,881	20,062	42	20,104	30,985
NOV	9,374	16,666	31	16,697	26,071
DEC	10,263	17,724	30	17,754	28,017
JAN	8,940	17,583	45	17,628	26,568
FEB	8,887	18,246	194	18,440	27,327
MAR	10,206	20,025	159	20,184	30,390
APR	10,130	19,489	888	20,377	30,507
MAY	8,529	17,533	441	17,974	26,503
JUN	9,593	16,950	128	17,078	26,671
JUL	8,475	18,951	264	19,215	27,690
AUG	9,771	17,921	79	18,000	27,771

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SEP	9,884	16,511	337	16,848	26,732
TOTAL	114,933	217,661	2,638	220,299	335,232

Section C-5 Customer Service Support

Measurement is Indicated Below			
	Source Data Collection	FY03	FY04
Call-in Special Inspections (Each)	Certified Workload	1551	785

Receiving

Measurement is Lines			
NLC Weight Bands By Lines	MIS Data Element	FY03	FY04
Weight Band 1	13001+61301+12960	100,242	89,443
Weight Band 2	13002+61302	12,722	12,608
Weight Band 3	13003+61303	12,344	12,203
Weight Band 4	13004+61304	1,028	679
Total Receipts	91140	126,336	114,933

Value Added Lines (Depiction of extra effort to process these types of Receipts within the above stated weight bands)	MIS Data Element	FY03	FY04
Return Lines	13010+61310	8,125	5,148
Hazardous Lines	13011+61311	75	65
Hard to Handle	13012+61312	11,052	11,166
Total Value Added Lines		19,252	16,379

MTIS Receipts			
	MIS Data Element	FY03	FY04
NWCF Offload DLRs	14002	226	584
NWCF Offload CIIC	14102	43	6
NWCF Offload EMV Over \$2500	14202	7	9
NWCF Offload EMV Under \$2500	14302	0	55

MTIS receipts are included in the weight band workload above

DLR = Depot Level Repairable

EMV = Extended Monetary Value

FY04 Percentage of Quantity per Line by Total Receipts in NLC						
Quantity (Number of individual receipts processed per line.)	Total Lines	Weight Band 1	Weight Band 2	Weight Band 3	Weight Band 4	%
1	95,495	75,569	8,797	10,922	207	83.09%
2 to 9	6,854	5,156	994	639	65	5.96%
10 to 19	2,689	2,057	378	232	22	2.34%
20 to 29	1,538	1,200	224	108	6	1.34%
30 to 49	1,613	1,286	224	94	9	1.40%
50 to 99	2,145	1,753	213	158	21	1.87%
100+	4,599	3,575	586	356	82	4.00%
Totals	114,933	90,596	11,416	12,509	412	100.00%

Measurement is Lines			
Types of receipts processed within the above stated weight bands	MIS Data Element	FY03	FY04
Wholesale Procurement	10602	21,757	21,512
Retail Procurement	11202	958	689
Total Procurement Receipts	10102	22,714	22,201
Maintenance Returns	10402	39,033	31,562
Serviceable Returns (includes wholesale and MTIS returns)	10802	4,543	2,442
Unserviceable Returns	10302	57,719	53,052
Redistributions	11302	8,603	5,676
Total Return Receipts		109,898	92,732
Total Receipts		132,612	114,933

Measurement is Lines
Breakout by types of receipt processing included in the Weight Bands above

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Receipt Source	Source Data Collection	FY03	FY04
New Procurement - Inspection/Acceptance at Origin	Technical Estimate	17,826	15,943
New Procurement Inspection/Acceptance at Destination	Technical Estimate	1,255	1,122
New Procurement Inspection at Origin/Acceptance at Destination	Technical Estimate	3,047	2,725
Misdirected Shipments	Technical Estimate	12	11
Frustrated Shipments	Technical Estimate	230	206

Packaging and Shipping Discrepancies

Packaging and Shipping Discrepancy Reporting On Base			
Measurement is Each			
Type Discrepancy	Source Data Collection	FY03	FY04
Incorrect NSN	Technical Estimate	0	0
Quantity Shortage	Technical Estimate	42	38
Quantity Over	Technical Estimate	14	13
Damaged	Technical Estimate	0	0
Incorrect Condition	Technical Estimate	57	51
Other	Technical Estimate	869	777
TOTAL		982	879

Packaging and Shipping Discrepancy Reporting			
Measurement is Each			
Type Discrepancy	Source Data Collection	FY03	FY04
SDRs Researched	Technical Estimate	1,456	1,388
SDRs Accepted/Complete	Technical Estimate	1,176	1,121

Additional Requirements

Measurement is Lines			
*Materiel Type by (Lines)	Source Data Collection	FY03	FY04
AEDA	Dataquery	869	777
Controlled Material	Dataquery	254	227
Classified	Dataquery	263	235
Cylinders	Dataquery	6	5
Pilferable	Dataquery	11,803	10,557
Controlled Cryptographic Items (CCI)	Dataquery	0	0
Customer Returns Improvement Initiative (CRII)	Dataquery	570	510
Critical Safety Items (CSI)	Dataquery	2,207	1,974
DMISA Material	Dataquery	5,324	4,762
ESDS	Dataquery	2,684	2,401
Hazardous	Dataquery	326	292
Magnetic	Dataquery	8	7
Radioactive	Dataquery	0	0
Shelf Life	Dataquery	2,499	2,235

*Receipts may fall into multiple types above. (Ex: One receipt may be a combination of classified, ESD, and radioactive)

****Non-Accountable Material received at the Center is systemically tracked within DSS as an issue workload, thus it is included in the total workload under Issues.**

Storage

COSIS SPECIAL INSPECTIONS			
Measurement is Each			
	Source Data Collection	FY03	FY04
COSIS Inspections	Technical Estimate	N/A	654
Cyclic/Special Inspections	Technical Estimate	N/A	1897
TOTAL INSPECTIONS		0	2551

REWAREHOUSING ACTIONS			
Measurement is Lines			
Rewarehousing/Routines	MIS Data Element	FY03	FY04

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Total Reworkhousing	40200	6,490	7,387
Reworkhousing from PPP&M	Source Data Collection		
Total	Technical Estimate	22,675	21,614

Measurement is Lines		
*Materiel Type by (Lines)	Source Data Collection	As of Feb 2005
AEDA	Dataquery	4
Controlled Material	Dataquery	2
Classified	Dataquery	2
Cylinders	Dataquery	11
Pilferable	Dataquery	1,801
Controlled Cryptographic Items (CCI)	Dataquery	0
Customer Returns Improvement Initiative (CRII)	Dataquery	0
DMISA Material	Dataquery	1,447
ESDS	Dataquery	2
Hazardous	Dataquery	5
Magnetic	Dataquery	0
Radioactive	Dataquery	0
Shelf Life	Dataquery	667

Physical Inventory Control

Inventories			
Measurement is Locations/NSNs			
	MIS Data Element	FY03	FY04
TPIC "C" Inventories	50141	4,342	6,333
TPIC "D" Inventories	50142	0	0
TPIC "E" Inventories	50143	358	354
TPIC "G" Inventories	50144	65	874
TPIC "H" Inventories	50145	0	0
TPIC "I" Inventories	50146	0	0
TPIC "J" Inventories	50147	0	0
TPIC "K" Inventories	50148	2,556	631
TPIC "L" Inventories	50149	0	259
TPIC "M" Inventories	50150	0	0
TPIC "N" Inventories	50151	1,087	1,097
TPIC "P" Inventories	50152	421	382
TPIC "A" Inventories	50154	0	0
TPIC "R" Inventories	50155	3	6
TPIC "S" Inventories	50156	0	0
TPIC "T" Inventories	50157	660	947
TPIC "U" Inventories	50158	1,260	880
TPIC "V" Inventories	50159	1,718	1,314
TPIC "Z" Book to Book	52003	1,515	671
Other or Blank TPIC	50153	2,230	2,108
Total TPIC's DSS		16,215	15,856

Research of Potential or Actual Physical Inventory Adjustments			
Measurement is Each			
		FY03	FY04
Causative Research	95700	3,276	2666
FLIPLs Completed	Technical Estimate	2	2
Denial Research (Potential)	Technical Estimate	3,274	3,121
Denial Research (Denied)	26300 + 27300	876	491
TOTAL		7,428	3,157

Location Survey			
Measurement is Each			
	Source Data Collection	FY03	FY04
Location Survey (Complete)	CA-Dispatch YE6Z	4,716	4,496

Statistical Random Performance Sample Inventory		
Measurement is Lines		
Variable Line Item Accuracy:		
2 nd Quarter FY03		
STRATA	Tolerance	Accuracy

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A – Unit Price>\$1,000	0%	98.33%
B – Unit of Issue no equal to Each		
OR		
On Hand Bal>50 – AND – Ext \$ Val<\$50K	10%	92.50%
OR		
Activity>50		
Inv >24 Mo	5%	96.85%
D – Other	0%	90.38%
4th Quarter FY03		
STRATA	Tolerance	Accuracy
A – Unit Price>\$1,000	0%	97.56%
B – Unit of Issue no equal to Each		
OR		
On Hand Bal>50 – AND – Ext \$ Val<\$50K	10%	95.00%
OR		
Activity>50		
Inv >24 Mo	5%	95%
D-Other	0%	97.41%
2nd Quarter FY04		
STRATA	Tolerance	Accuracy
A – Unit Price>\$1,000	0%	99.10%
B – Unit of Issue no equal to Each		
OR		
On Hand Bal>50 – AND – Ext \$ Val<\$50K	10%	98.40%
OR		
Activity>50		
Inv >24 Mo	5%	95%
D-Other	0%	100.00%

Issues

NET LANDED COSTS ISSUE LINES			
Measurement is Lines			
On-Base Issues	MIS Data Element	FY03	FY04
Weight Band 1	24002+62402	90,694	80,665
Weight Band 2	24003+62403	6,491	6,159
Weight Band 3	24004+62404	6,609	6,720
Weight Band 4	24005+62405	335	273
TOTAL		104,129	93,817
Off-Base Issues	MIS Data Element	FY03	FY04
Weight Band 1	24007+62407	94,666	78,940
Weight Band 2	24008+62408	5,718	4,974
Weight Band 3	24009+62409	4,940	5,251
Weight Band 4	24010+62410	148	122
TOTAL		105,472	89,287
Issue From Receiving	MIS Data Element	FY03	FY04
Weight Band 1	24012+62412	0	0
Weight Band 2	24013+62413	0	0
Weight Band 3	24014+62414	0	0
Weight Band 4	24015+62415	0	0
TOTAL		0	0
Transshipments Off-Base	MIS Data Element	FY03	FY04
Weight Band 1	22610+62610	13,015	12,238
Weight Band 2	22611+62611	2,375	2,571
Weight Band 3	22612+62612	2,518	2,547
Weight Band 4	22613+62613	1,743	1,484
TOTAL		19,651	18,840
Transshipments On-Base	MIS Data Element	FY03	FY04
TOTAL	22601+62601	19,241	18,355
GRAND TOTAL (includes all issues)	92440	248,493	220,299

Value Added (VA) Lines (Depiction of extra effort to process these types of Receipts within the above stated weight bands)

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Measurement is Lines			
	MIS Data Element	FY03	FY04
Hazardous	24032+62432	14	9
Controlled Items	24033+62433	21,477	19,413
Hard to Handle Items	24034+62434	9,964	10,683
FMS	24036+62436	3,877	3,483
Out of Cycle	24037+24061+62437	19,571	18,199
TPF Receipts	12550	0	0
Local Delivery	24035+62435	101,175	89,385
Violations	Technical Estimate	5	4
Cancellations	Technical Estimate	2	2

FY04 Percentage of Quantity per Line by NLC Weight Bands						
Quantity	Total Lines by Weight Band					
(Number of individual issues processed per line.)	Total Lines	Weight Band 1	Weight Band 2	Weight Band 3	Weight Band 4	%
1	135,085	108,602	11,365	13,329	1,789	66.89%
2 to 9	39,011	37,412	993	574	32	19.31%
10 to 19	9,637	9,098	366	166	7	4.77%
20 to 29	5,020	4,707	204	103	6	2.49%
30 to 49	3,365	3,134	149	81	1	1.67%
50 to 99	4,029	3,753	192	83	1	2.00%
100+	5,797	5,137	435	182	43	2.87%
Totals	201,944	171,843	13,704	14,518	1,879	100.00%

*Total excludes On-Base Transshipments of 18,355

Shipment Preparation for Issues to Off-Base Customers			
Measurement is Each			
Incident to Ship Packaging	Source Data Collection	FY03	FY04
Small	LR8A	70	85
Medium	LR8A	29	44
Large	LR8A	71	34
Extra Large	LR8A	0	9
Total		170	172

Traffic Management			
Measurement is Lines			
MROs Shipped by	MIS Data Element	FY03	FY04
Truck Load	22501	386	707
Less Than Truck Load	22502	5,175	5,147
Surface Parcel Post	22503	0	0
Surface Small Parcel	22504	20,086	17,060
Air Parcel Post	22505	1	0
Air Small Parcel	22506	67,353	55,119
Air Freight	22507	3,036	2,142
Local Delivery/Gov't Truck	22509	100,580	88,370
Rail	22508	0	0
Other	22510	17	106

Hazardous Material Shipments			
Measurement is Lines			
	Source Data Collection	FY03	FY04
Cylinders	Technical Estimate	11	10
Radioactive Materia	Technical Estimate	52	47

Recycling Control Program (RCP) Shipments			
Measurement is Lines			
	Source Data Collection	FY03	FY04
Violations	Data Query	4	0
Cancellations	Data Query	0	0
Material Ownership Changes	21996+21997+21998+21999	2,941	4,387
RCP Shipments	Data Query	1,588	4,085

Section C-5.6 Packaging

Measurement is Unit Pack			
Size Packaging Performed	Source Data Collection	FY03	FY04

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Small	Certified Workload	N/A	29,346
Medium	Certified Workload	N/A	12,868
Large	Certified Workload	N/A	3,901
Extra Large	Certified Workload	N/A	1,779

Detrash

Size Packaging Detrash Performed	Source Data Collection	FY03	FY04
Small	DSS Report LR8A	N/A	18,827
Medium	DSS Report LR8A	N/A	4,058
Large	DSS Report LR8A	N/A	2,513
Extra Large	DSS Report LR8A	N/A	2,199

Section C-5.9 Mobile Crane and Rigging Support

Crane Operations

	Source Data Collection	FY03	FY04
Number of Lifts	Certified Workload	258	289